CHRISTIAN HOME REHABILITATION CENTER

331 BLY STREET

WAUPUN 53963 Phone: (920) 324-9051	<u>.</u>	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	75	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	75	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	74	Average Daily Census:	73

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	% 	Age Groups 	* 	 Less Than 1 Year 1 - 4 Years	27.0 51.4
Developmental Disabilities	0.0	Under 65	1.4	More Than 4 Years	21.6
Mental Illness (Org./Psy)	24.3	65 - 74	2.7		
Mental Illness (Other)	5.4	75 - 84	35.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	50.0		
Para-, Quadra-, Hemiplegic	1.4	95 & Over	10.8	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	5.4	İ	100.0	(12/31/05)	
Cardiovascular	18.9	65 & Over	98.6		
Cerebrovascular	14.9			RNs	5.1
Diabetes	10.8	Gender	8	LPNs	10.0
Respiratory	1.4			Nursing Assistants,	
Other Medical Conditions	17.6	Male	24.3	Aides, & Orderlies	36.3
		Female	75.7		
	100.0	İ		İ	
		İ	100.0	İ	

Method of Reimbursement

		Medicare 'itle 18			Medicaid 'itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	8.5	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	5.4
Skilled Care	7	100.0	308	43	91.5	121	0	0.0	0	20	100.0	158	0	0.0	0	0	0.0	0	70	94.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		47	100.0		0	0.0		20	100.0		0	0.0		0	0.0		74	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Conditi	ons, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period				 %	Needing		Total
Percent Admissions from:		Activities of	%		istance of	% Totally	Number of
Private Home/No Home Health	1.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.7	Bathing	12.2		54.1	33.8	74
Other Nursing Homes	1.4	Dressing	10.8		36.5	52.7	74
Acute Care Hospitals	87.7	Transferring	24.3		54.1	21.6	74
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.9		50.0	35.1	74
Rehabilitation Hospitals	0.0	Eating	16.2		68.9	14.9	74
Other Locations	1.4	********	******	*****	******	*******	*******
Total Number of Admissions	73	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.1	Receiving Resp	iratory Care	5.4
Private Home/No Home Health	23.3	Occ/Freq. Incontiner	nt of Bladder	41.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	12.3	Occ/Freq. Incontiner	nt of Bowel	16.2	Receiving Suct	ioning	2.7
Other Nursing Homes	4.1				Receiving Osto	my Care	2.7
Acute Care Hospitals	5.5	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.1	Receiving Mech	anically Altered Diets	36.5
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident Cl	haracteristics	
Deaths	37.0	With Pressure Sores		5.4	Have Advance D	irectives	85.1
Total Number of Discharges		With Rashes		2.7	Medications		
(Including Deaths)	73				Receiving Psycl	hoactive Drugs	43.2

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Ownership:			Size:	Lic	ensure:		
	This Nonprofit			50	-99	Ski	lled	All	
	Facility	Facility Peer Group		Peer	Group	Peer	Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.3	94.2	1.03	88.1	1.10	88.3	1.10	88.1	1.11
Current Residents from In-County	66.2	76.6	0.86	73.2	0.90	70.5	0.94	77.6	0.85
Admissions from In-County, Still Residing	17.8	23.1	0.77	17.1	1.04	20.5	0.87	18.1	0.98
Admissions/Average Daily Census	100.0	116.9	0.86	157.6	0.63	123.5	0.81	162.3	0.62
Discharges/Average Daily Census	100.0	121.8	0.82	161.4	0.62	126.7	0.79	165.1	0.61
Discharges To Private Residence/Average Daily Census	35.6	52.4	0.68	63.4	0.56	50.1	0.71	74.8	0.48
Residents Receiving Skilled Care	100	98.1	1.02	96.2	1.04	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	98.6	97.5	1.01	93.7	1.05	92.5	1.07	88.4	1.12
Title 19 (Medicaid) Funded Residents	63.5	66.4	0.96	68.3	0.93	70.2	0.90	65.3	0.97
Private Pay Funded Residents	27.0	23.7	1.14	20.2	1.34	19.0	1.42	20.2	1.34
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	29.7	37.4	0.80	34.6	0.86	37.2	0.80	32.9	0.90
General Medical Service Residents	17.6	22.9	0.77	24.3	0.72	23.8	0.74	22.8	0.77
Impaired ADL (Mean)	58.4	49.9	1.17	49.5	1.18	47.2	1.24	49.2	1.19
Psychological Problems	43.2	57.1	0.76	58.5	0.74	58.9	0.73	58.5	0.74
Nursing Care Required (Mean)	7.1	6.4	1.11	6.5	1.10	7.1	1.00	7.4	0.96